

end of June 2017, a lot of work will have to be undertaken during the period leading to the end of June to ensure that a funded budget is approved by the Council

DISCUSSION

The draft budget for 2017/18 financial year's budget has been prepared based on certain assumptions, such as increase in salaries have been budgeted for at 8%, electricity tariff increases have been budgeted for at **2.2% tariff**, and all other tariffs (water, refuse, sewerage) have been increased by **6.4%**

RECOMMENDATIONS:

- a) THAT the Council of Makana Municipality, acting in terms of section 25 of the Local Government: Municipal Systems Act, (Act 32 of 2000) consider and adopts the draft Integrated Development Plan of the municipality for the financial year 2017 – 2022.
- b) THAT any changes or amendments raised in the Council meeting be included in the draft IDP document before the document is made public.
- c) THAT the Council of Makana Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) consider and adopts the draft annual budget of the municipality for the financial year 2017/18 and the multi-year and single-year capital appropriations.
- d) THAT to guide the implementation of the municipality's draft annual budget, the Council approves the policies and tariffs as set out in the Annexures of this document.
- e) THAT in order to facilitate multi-year budgeting, departments **BE AUTHORISED** to commit projects on the 2018/19 and 2019/20 budgets, on confirmed external funding sources.

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ACTING MUNICIPAL MANAGER

Mr. M. Planga



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EXECUTIVE MAYOR

HON. CLR N. Gaga